

# ROAD USE TAX FUND

(dollars in millions)

	Actual FY 2015	Actual FY 2016
<b>Funds Available</b>		
Beginning Balance	\$ 118.7	\$ 133.1
Receipts	1,473.9	1,652.8
<b>Total Funds Available</b>	<u>\$ 1,592.6</u>	<u>\$ 1,785.9</u>
<b>Disbursements</b>		
Appropriations	\$ 50.6	\$ 52.6
Transfers	882.9	1,004.9
Secondary Road Fund and City Road Fund	505.2	583.1
Reimbursements	20.6	21.1
<b>Total Disbursements</b>	<u>\$ 1,459.3</u>	<u>\$ 1,661.7</u>
<b>Ending Balance</b>	<u><u>133.1</u></u>	<u><u>124.1</u></u>

Totals may not add due to rounding

NOTE: Receipts include fees transferred to the TIME-21 Fund, and do not reflect all disbursements. Annual totals may not match other reports due to reporting methods.

Source: I/3 budget system